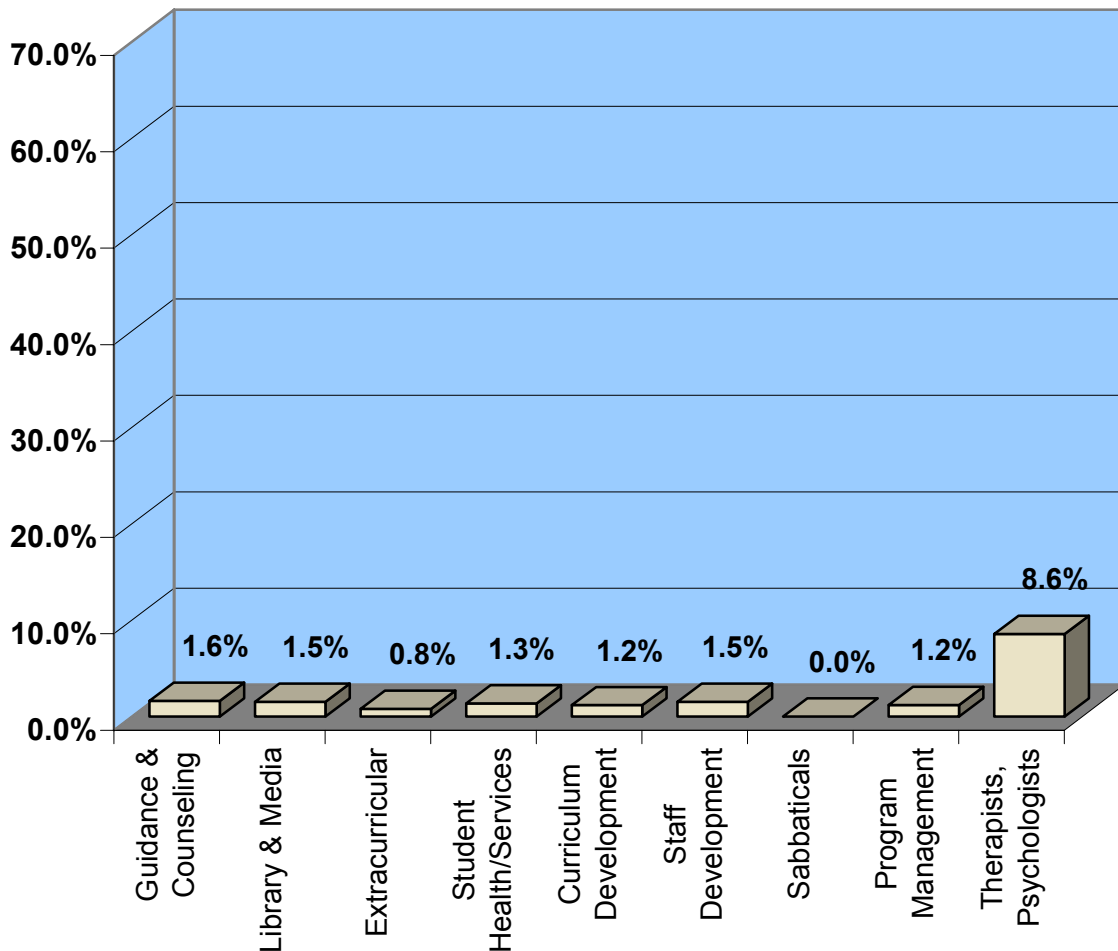


# Westerly School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,536	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$766,363	\$217	1.6%
Library & Media	\$723,232	\$205	1.5%
Extracurricular	\$378,176	\$107	0.8%
Student Health & Services	\$640,707	\$181	1.3%
Curriculum Development	\$559,533	\$158	1.2%
Staff Development & Support	\$724,528	\$205	1.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$571,103	\$162	1.2%
Therapists, Psychologists, et al	\$4,083,811	\$1,155	8.6%
Instructional Support Expenditures	\$8,447,453	\$2,389	17.7%
Total District Expenditures	\$47,636,161	\$13,472	100.0%